

1690 Alfred E. Alquist Seismic Safety Commission

Effective July 1, 2013, pursuant to the Governor's Reorganization Plan No. 2 of 2012, the Alfred E. Alquist Seismic Safety Commission is moving from the State and Consumer Services Agency to this new Agency (Business, Consumer Services, and Housing).

The mission of the Alfred E. Alquist Seismic Safety Commission is to lower earthquake risk to life and property of Californians. The Commission works with federal, state, and local agencies as well as the private sector on a variety of activities that guide and stimulate earthquake risk reduction and management. There are 20 appointed Commissioners who provide policy guidance, topical expertise, and perspectives from the private sector, academia, and local government. The Commission is responsible for: (1) advising the Governor, Legislature, school districts, and the citizens of California on seismic safety policies and issues, (2) maintaining and encouraging the implementation of the five-year California Earthquake Loss Reduction Plan, including the Earthquake Risk Reduction Research and Projects Program, (3) reviewing the adequacy of earthquake and tsunami safety policies and programs and providing recommendations for improvement, (4) using existing knowledge and conducting studies where necessary to develop and publish information to improve the performance of structures in California, (5) preparing and disseminating guides to the public identifying earthquake weaknesses and other issues related to residential and commercial buildings, and (6) fostering the development and use of new and emerging technologies.

3-YR EXPENDITURES AND POSITIONS

	Positions			Expenditures		
	2011-12	2012-13	2013-14	2011-12*	2012-13*	2013-14*
10 Seismic Safety Commission, Alfred E. Alquist	6.4	6.5	6.5	\$1,153	\$1,226	\$1,204
20 Earthquake Research and Projects Program	-	-	-	138	650	2,000
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	6.4	6.5	6.5	\$1,291	\$1,876	\$3,204
FUNDING				2011-12*	2012-13*	2013-14*
0001 General Fund				\$-	\$630	\$-
0217 Insurance Fund				1,069	283	1,122
0942 Special Deposit Fund				138	881	2,000
0995 Reimbursements				84	82	82
TOTALS, EXPENDITURES, ALL FUNDS				\$1,291	\$1,876	\$3,204

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Government Code Sections 8690.25, 8690.45, 8870-8875.95, and 8897-8899.24.

MAJOR PROGRAM CHANGES

- The Governor's Budget includes a \$1.1 million General Fund loan to the Insurance Fund to support the activities of the Alfred E. Alquist Seismic Safety Commission in 2013-14.

DETAILED BUDGET ADJUSTMENTS

	2012-13*			2013-14*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments						
Other Workload Budget Adjustments						
• Employee Compensation Adjustments	\$-	-\$33	-	\$-	\$-	-
• Retirement Rate Adjustment	-	14	-	-	14	-
• Miscellaneous Adjustments	630	-1,980	-	-	-1,300	-
Totals, Other Workload Budget Adjustments	\$630	-\$1,999	-	\$-	-\$1,286	-
Totals, Workload Budget Adjustments	\$630	-\$1,999	-	\$-	-\$1,286	-
Policy Adjustments						
• Seismic Safety Commission Permanent Funding Source	\$-	\$-	-	\$-	\$1,245	-
Totals, Policy Adjustments	\$-	\$-	-	\$-	\$1,245	-
Totals, Budget Adjustments	\$630	-\$1,999	-	\$-	-\$41	-

* Dollars in thousands, except in Salary Range.

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PROGRAM DESCRIPTIONS

10 - SEISMIC SAFETY COMMISSION, ALFRED E. ALQUIST

The Alfred E. Alquist Seismic Safety Commission program supports statewide programs and activities aimed at cost-effective measures, strategies, and policies that lower earthquake risk to life and property.

20 - EARTHQUAKE RESEARCH AND PROJECTS PROGRAM

The Earthquake Research and Projects Program administers and distributes funds for earthquake research and projects that reduce earthquake risk.

DETAILED EXPENDITURES BY PROGRAM

		2011-12*	2012-13*	2013-14*
PROGRAM REQUIREMENTS				
10	SEISMIC SAFETY COMMISSION, ALFRED E. ALQUIST			
	State Operations:			
0001	General Fund	\$-	\$630	\$-
0217	Insurance Fund	1,069	283	1,122
0942	Special Deposit Fund	-	231	-
0995	Reimbursements	84	82	82
	Totals, State Operations	\$1,153	\$1,226	\$1,204
PROGRAM REQUIREMENTS				
20	EARTHQUAKE RESEARCH AND PROJECTS PROGRAM			
	State Operations:			
0942	Special Deposit Fund	\$138	\$650	\$2,000
	Totals, State Operations	\$138	\$650	\$2,000
TOTALS, EXPENDITURES				
	State Operations	\$1,291	\$1,876	\$3,204
	Totals, Expenditures	\$1,291	\$1,876	\$3,204

EXPENDITURES BY CATEGORY

1 State Operations	Positions			Expenditures		
	2011-12	2012-13	2013-14	2011-12*	2012-13*	2013-14*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	6.4	6.5	6.5	\$585	\$598	\$630
Net Totals, Salaries and Wages	6.4	6.5	6.5	\$585	\$598	\$630
Staff Benefits	-	-	-	211	216	226
Totals, Personal Services	6.4	6.5	6.5	\$796	\$814	\$856
OPERATING EXPENSES AND EQUIPMENT				\$357	\$412	\$348
SPECIAL ITEMS OF EXPENSE						
Earthquake Research and Projects				\$138	\$650	\$2,000
Totals, Special Items of Expense				\$138	\$650	\$2,000
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$1,291	\$1,876	\$3,204

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
0001 General Fund			
APPROPRIATIONS			
Transfer to Insurance Fund per Provision 1 of Item 1690-001-0217, Budget Act of 2012	\$-	\$630	\$-
TOTALS, EXPENDITURES	\$-	\$630	\$-
0217 Insurance Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,166	\$1,163	\$1,122
Allocation for employee compensation	2	-5	-
Adjustment per Section 3.60	-	14	-
Adjustment per Section 3.90	-16	-28	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-1	-	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-18	-	-
Totals Available	\$1,133	\$1,144	\$1,122
Unexpended balance, estimated savings	-64	-231	-
TOTALS, EXPENDITURES	\$1,069	\$913	\$1,122
Less Funding provided by General Fund	-	-630	-
NET TOTALS, EXPENDITURES	\$1,069	\$283	\$1,122
0942 Special Deposit Fund			
APPROPRIATIONS			
Government Code Section 16370	\$138	\$231	\$2,000
TOTALS, EXPENDITURES	\$138	\$881	\$2,000
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$84	\$82	\$82
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$1,291	\$1,876	\$3,204

FUND CONDITION STATEMENTS

	2011-12*	2012-13*	2013-14*
0257 Earthquake Emergency Investigations Account, Disaster Assistance Fund ^s			
BEGINNING BALANCE	\$51	\$49	\$49
Prior year adjustments	-2	-	-
Adjusted Beginning Balance	\$49	\$49	\$49
FUND BALANCE	\$49	\$49	\$49
Reserve for economic uncertainties	49	49	49

* Dollars in thousands, except in Salary Range.